

Helen Keller Middle School: PLTW 5 Year Plan (July 1-June 30)

Year 1	2009-2010		
	• Counselor/Administration Training		\$2,125.00
	• Room Preparation		18,800.00
	• Room Setup PLTW Materials		43,189.10
	• Purchase DM, AR, ST Units		11,594.95
	• Software Expenses		1,400.00
	• Teacher Training GTT Level I		6,380.00
		Year 1 Total	\$83,489.05
		Running Total	\$83,489.05
Year 2	2010-2011		
	• Units Taught: DM-6 th grade, AR-7 th grade, ST-8 th grade		
	• Teacher Training GTT Level II		2,750.00
	• Software Expenses		1,400.00
	• Purchase ME, FS Units		10,438.24
	• Teacher Community Involvement		325.00
		Year 2 Total	\$14,913.24
		Running Total	\$98,402.29
Year 3	2011-2012		
	• Units Taught: DM-6 th grade, FS-7 th grade, ME-8 th grade		
	• Software Expenses		\$1,400.00
	• Teacher Community Involvement		325.00
		Year 3 Total	\$1,725.00
		Running Total	\$100,127.29
Year 4	2012-2013		
	• Units Taught: DM-6 th grade, AR-7 th grade, ST 8 th grade		
	• Software Expenses		\$1,400.00
	• Teacher Community Involvement		325.00
	• ST Consumables		3,753.54
	• Counselor Training		775.00
		Year 4 Total	\$6,253.54
		Running Total	\$106,380.83
Year 5	2013-2014		
	• Units Taught: DM-6 th grade, FS-7 th grade, ME-8 th grade		
	• Software Expenses		\$1,400.00
	• FS Consumables		6,093.36
	• ME Consumables		1,481.84
	• Teacher Community Involvement		325.00
		Year 5 Total	\$9,300.20
		Total	\$115,681.03